

6

Option Development

6.1 Introduction

In Section 3 of the draft RWRP-EM, we identified that during adverse weather conditions our supplies in some areas are vulnerable. Ninety-seven (97) of our 134 water supplies in the Eastern and Midlands Region do not provide an appropriate Level of Service (LoS), particularly during adverse weather conditions such as storms and dry periods.

The purpose of the draft RWRP-EM is to develop a Preferred Approach to address the issues in the 134 WRZs within the Region.

In this section, we summarise Stages 3 to 6 of the water resource planning process, known as the **Option Development Process**. The purpose of the Option Development Process is to investigate the full range of potential solutions that can address the identified Need of the WRZs within the region. The potential options include new groundwater and surface water sources, dams and impoundments, improvements to existing resources, water treatment plant upgrades, interconnectivity of supplies and bulk treated water transfers. During the Option Development Process we consider all possible options (Unconstrained Options), and then remove those that are not Feasible.

The Option Development Process involves:

- Developing a list of Unconstrained Options
- Coarse Screening
- Fine Screening
- Feasible Option list (including whole life costing)

Before summarising the Option Development Process for the Eastern and Midlands Region, we will firstly consider the scale and types of options available.

Within the NWRP Framework Plan Irish Water has set the target **Level of Service** for the public water supply as being 1 in 50 years. This means the probability of a customer having a water supply outage should be less than 2% in any given year.

6.1.1 Option Scale

During the Option Development Process, we review potential solutions at three scales:

WRZ Level Options – We review each WRZ individually and assess options that might address Need in that supply.

Study Area Level Options (Grouped Options) – We assess whether there are any larger options that might be able to address the Need for multiple WRZs (generally within the same Study Area (SA); although in some circumstances the solution at this level may involve a transfer from outside the SA in which the relevant WRZ is located).

Regional Level - We then assess the Feasible Options at the Regional Area level to see if there are any options that can be applied across the entire Region.

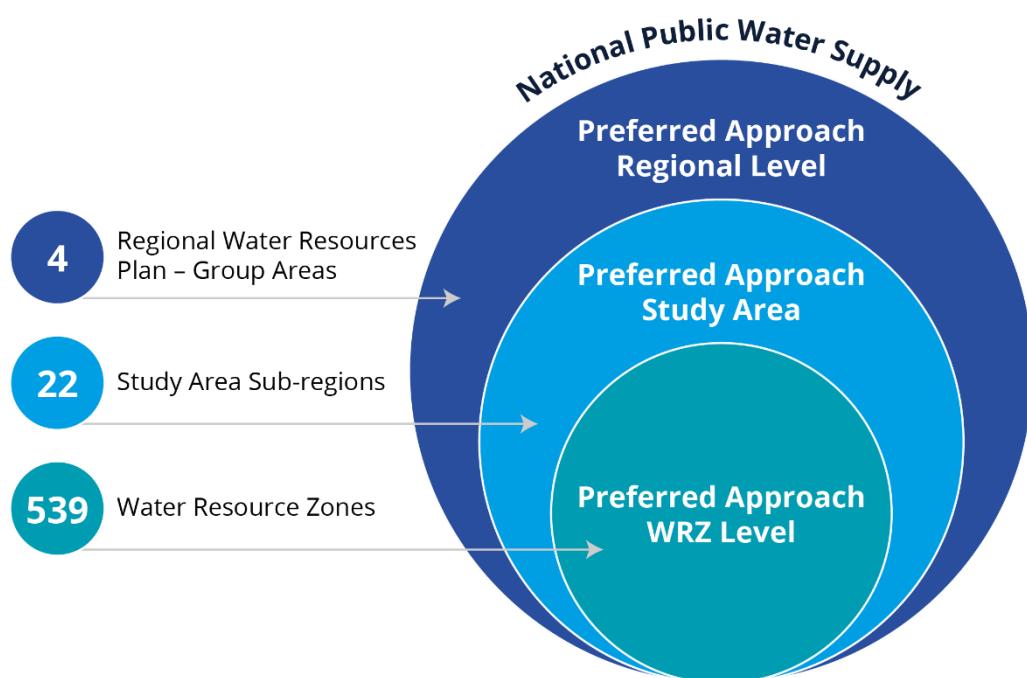


Figure 6.1 NWRP Spatial Scale of Assessment

WRZ Level Options - By reviewing each water supply individually, we can effectively examine options that are local to each WRZ. For example, WRZ level options could include a new groundwater or surface water source, an upgrade to an existing water treatment plant or a transfer of water from a neighbouring water supply. This spatial scale is particularly useful for finding local solutions for small, isolated supplies. In areas where there is poor availability of raw water sources, finding a resilient and sustainable source can be difficult. In addition to this, for very small supplies, it is usually not feasible to develop options that require small volumes of water to be transferred over a distance of five (5) kilometres or more due to potential water quality issues generally associated with such transfers.

Feasible Options for larger WRZs can be identified when looking at a wider area. For example, it is possible to transfer 10 MI/d of water over a distance of 40-50 kilometres without encountering low velocity or water quality issues. For very large supplies (greater than 100 MI/d) it is possible to transfer water over 200 kilometres. As these types of options involve long lengths of transfer mains that traverse through the region, additional option opportunities for smaller WRZs can be feasible in areas through which they pass.

Therefore, we assess the Study Areas that contain the largest WRZs first, in order to see if they generate options that might provide potential solutions for smaller WRZs in their vicinity.

Figure 6.2 provides an example of a WRZ spatial scale assessment and WRZ option type.

Study Area Level Options - At Study Area level, we review clusters or groups of these water supplies to see if there are options that could resolve Need in more than one WRZ. The water supply in Ireland evolved in a piecemeal manner over time. Compared to other EU countries Ireland has an extremely large number of very small WRZs. An example of the Option Development Process at Study Area level is Dunkerrin in Co. Tipperary in Study Area 8, where we look at two (2) options that can resolve four (4) very small high-risk supplies in close proximity to each other, using a single transfer or larger local groundwater option.

The benefits of larger SA Options (or Grouped Options) include:

1. Allowing Irish Water to strategically assess the water supplies in a particular area and consider whether there are any larger options that could address Need in more than one WRZ.
2. Enabling transfers to groups of smaller WRZs. Taken individually, such small supplies and local sources can be vulnerable to pollution or may not be environmentally sustainable. Additionally, transfers into a single WRZ may not be feasible due to distance and age of water. Conversely, transfers into groups of WRZs, which collectively have a higher volumetric “Need”, can potentially be a Feasible Option.

Figure 6.3 provides an example of an SA spatial scale assessment and SA option type.

At **Regional Level** we assess whether there are options that can resolve Need for groups of WRZs across the entire Region.

The benefit of assessing a wider regional approach is that:

1. It allows us to strategically assess the most sustainable larger water sources across the Region, and whether these can be used to improve resilience to the larger demand centres across the Region.
2. The regional hubs can in turn supply some of the smaller neighbouring WRZs.
3. Sustainability and cost efficiency can be tested and optimised across the region.
4. It facilitates integrated planning across the key growth centres regionally (and ultimately) nationally.
5. As set out in the Framework Plan, the impact of uncertainty in our design assumptions - which is accounted for through a Headroom Allowance that is added to our estimated total demand - is reduced with large integrated WRZs. The interconnectivity facilitates demand being met from more than one source therefore increasing resilience. This reduces the impact of the uncertainty associated with population growth assumptions and the corresponding impact on the demand component of our Supply Demand Balance (SDB). Similarly, peak demands are less pronounced across larger supplies. For this reason, if a number of smaller supplies (which have higher peaking) merge with larger supplies, we recalculate the supply demand balance for the new combined WRZ. This ultimately reduces the design need requirement and optimises the sizes of the water treatment plants.

Figure 6.4 provides an example of a Regional spatial scale assessment and Regional Option type.

Assessment of Options at the three spatial levels allows us to examine a wider plan for a more integrated water supply that will allow for a more Sustainable, Resilient and cost-effective water supply service.

In this section, we summarise the options development for the draft RWRP-EM.

It should be noted that options to resolve need are at a Plan Level. Environmental impacts and costing of projects are further reviewed at Project Level. No statutory consent or funding consent is conferred by inclusion in the NWRP. Any projects that are progressed following this plan will require individual environmental assessments, including, where appropriate, Environmental Impact Assessment and Appropriate Assessment, in support of planning applications (where a project requires planning permission) or in support of licencing applications (for example, for new abstractions). Any such applications will also be subject to public consultation.

Figure 6.2 to Figure 6.4 provide an example of the three different spatial scales explored in our Option Development Process.

Legend

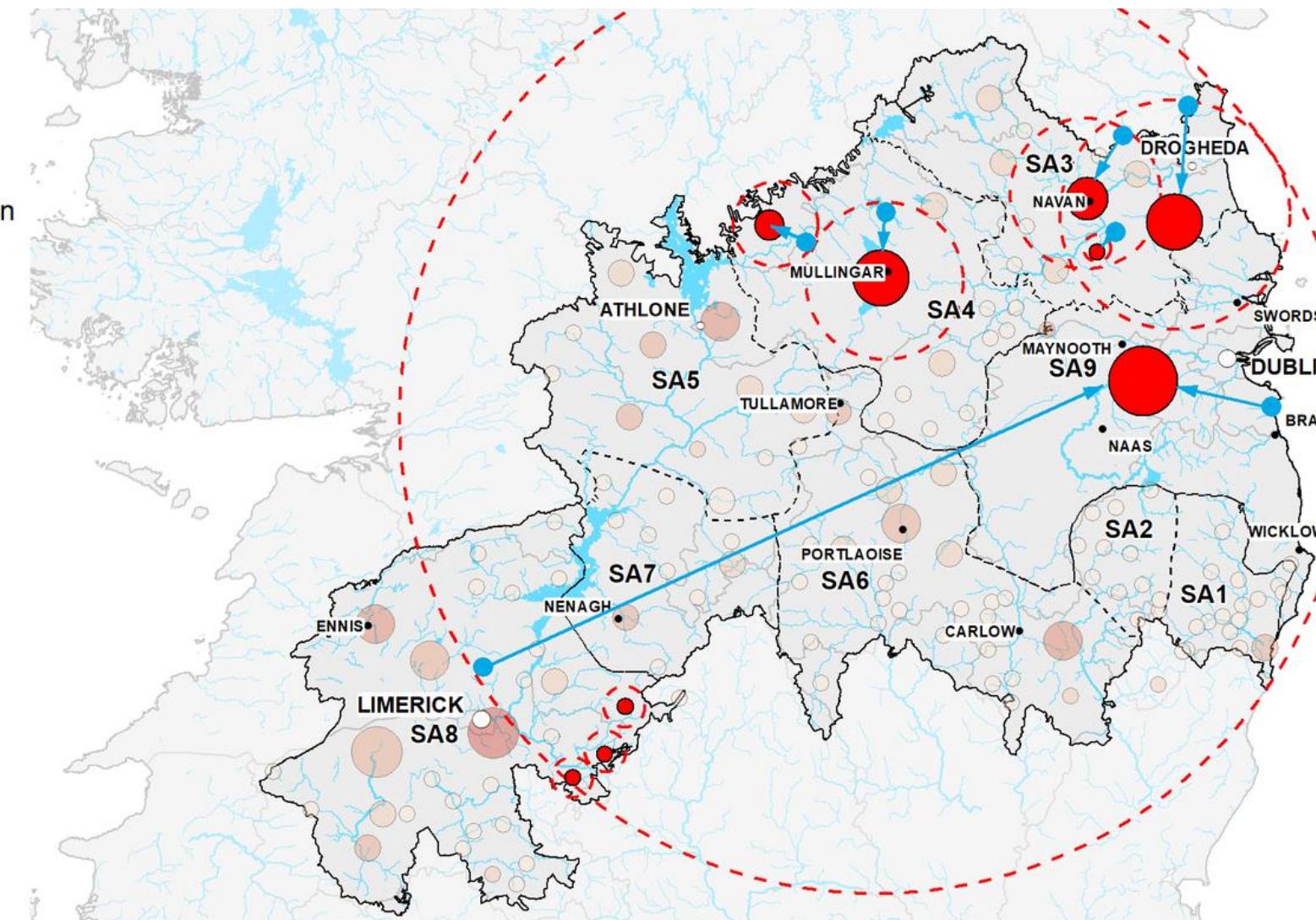
- City
- Regional centre
- Key town
- Eastern & Midlands Region boundary
- [---] Study area boundary

DYCP change in demand (2019 to 2044), m³/day

- > 75,000
- 5,500 - 75,000
- 1,001 - 5,500
- 501 - 1,000
- 100 - 500
- < 100

DYCP Demand 2019

- < 2,000
- 2,000 to 10,000
- 10,001 to 20,000
- 20,001 - 59,000
- 697,000



- Example WRZ Assessment
- Feasible Source Area – WRZ Option
- ← Potential Source



KEY:

- | | | | | | |
|-----------------------------|--|---------------------------|--|-------------------------|--|
| Water Resource Zone (WRZ) | | Surface Water (SW) Source | | Groundwater (GW) Source | |
| Water Treatment Plant (WTP) | | Town | | | |

Figure 6.2 WRZ Level Assessment

Legend

- City
- Regional centre
- Key town

□ Eastern & Midlands Region boundary

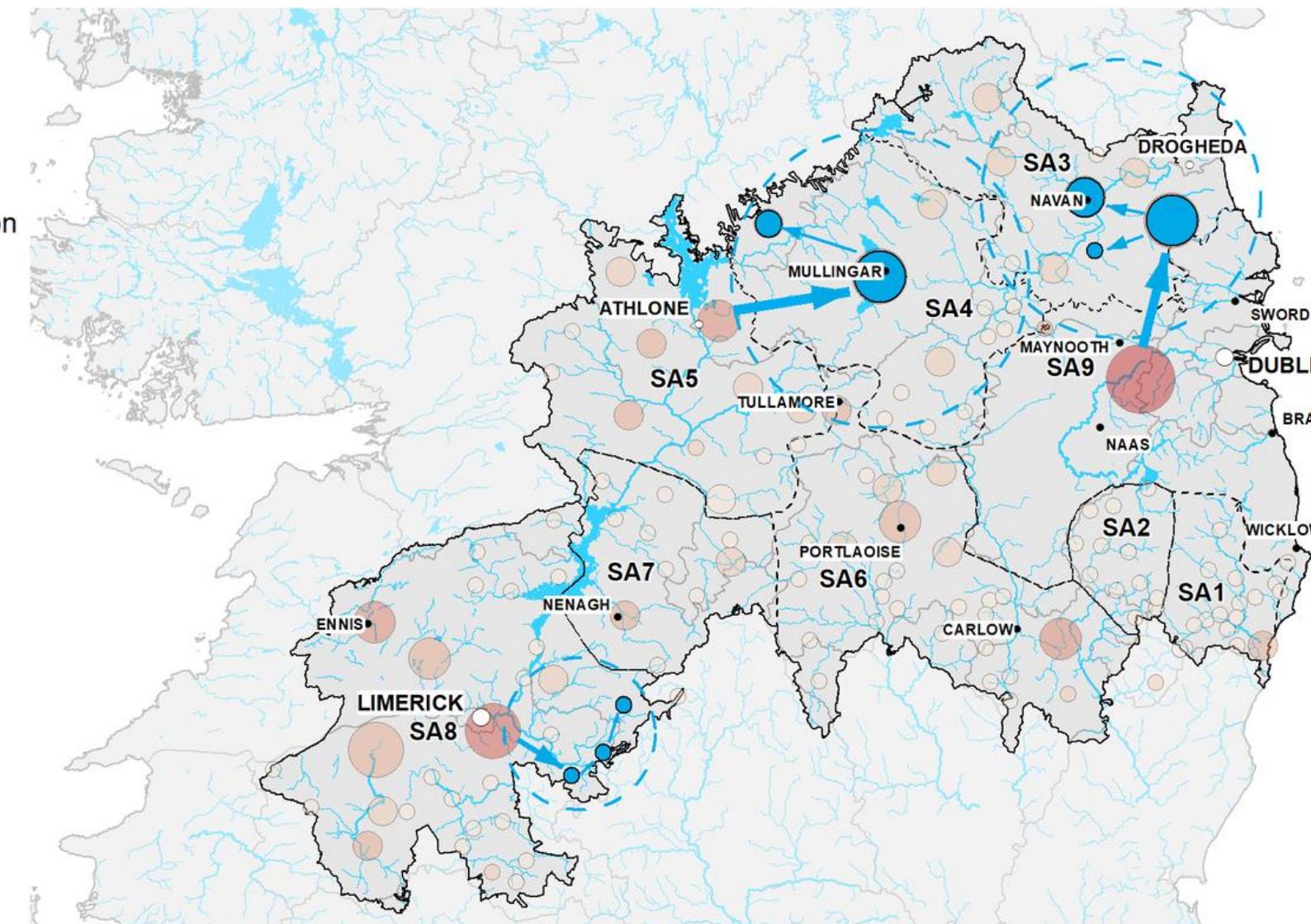
□ Study area boundary

DYCP change in demand (2019 to 2044), m³/day

- > 75,000
- 5,500 - 75,000
- 1,001 - 5,500
- 501 - 1,000
- 100 - 500
- < 100

DYCP Demand 2019

- < 2,000
- 2,000 to 10,000
- 10,001 to 20,000
- 20,001 - 59,000
- 697,000

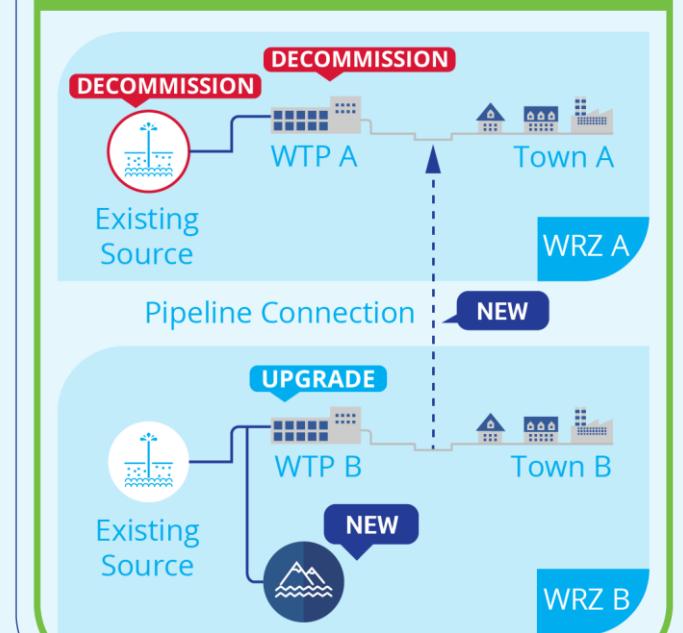


Note: By definition, a SA Option (grouped option) meets the need of multiple WRZs within a Study Area. As a single WRZ, the concept of a SA Option does not apply to SA9.

SA OPTION

One or more options that can resolve the deficit in more than one WRZ. The options are generally dependent on each other. For example, increasing efficiency by removing unnecessary infrastructure through rationalisation (which may involve decommissioning).

SA Option – One new SW source supplying both WRZ A and WRZ B. WRZ B WTP is upgraded, an interconnecting pipeline created and WRZ A infrastructure is decommissioned.



KEY:

Water Resource Zone (WRZ)

Study Area (SA)

Surface Water (SW) Source

Groundwater (GW) Source

Water Treatment Plant (WTP)

Town

Figure 6.3 Study Area (SA) Level Assessment

Legend

- City
- Regional centre
- Key town
- Eastern & Midlands Region boundary
- Study area boundary

DYCP change in demand
(2019 to 2044), m³/day

- > 75,000
- 5,500 - 75,000
- 1,001 - 5,500
- 501 - 1,000
- 100 - 500
- < 100

DYCP Demand 2019

- < 2,000
- 2,000 to 10,000
- 10,001 to 20,000
- 20,001 - 59,000
- 697,000

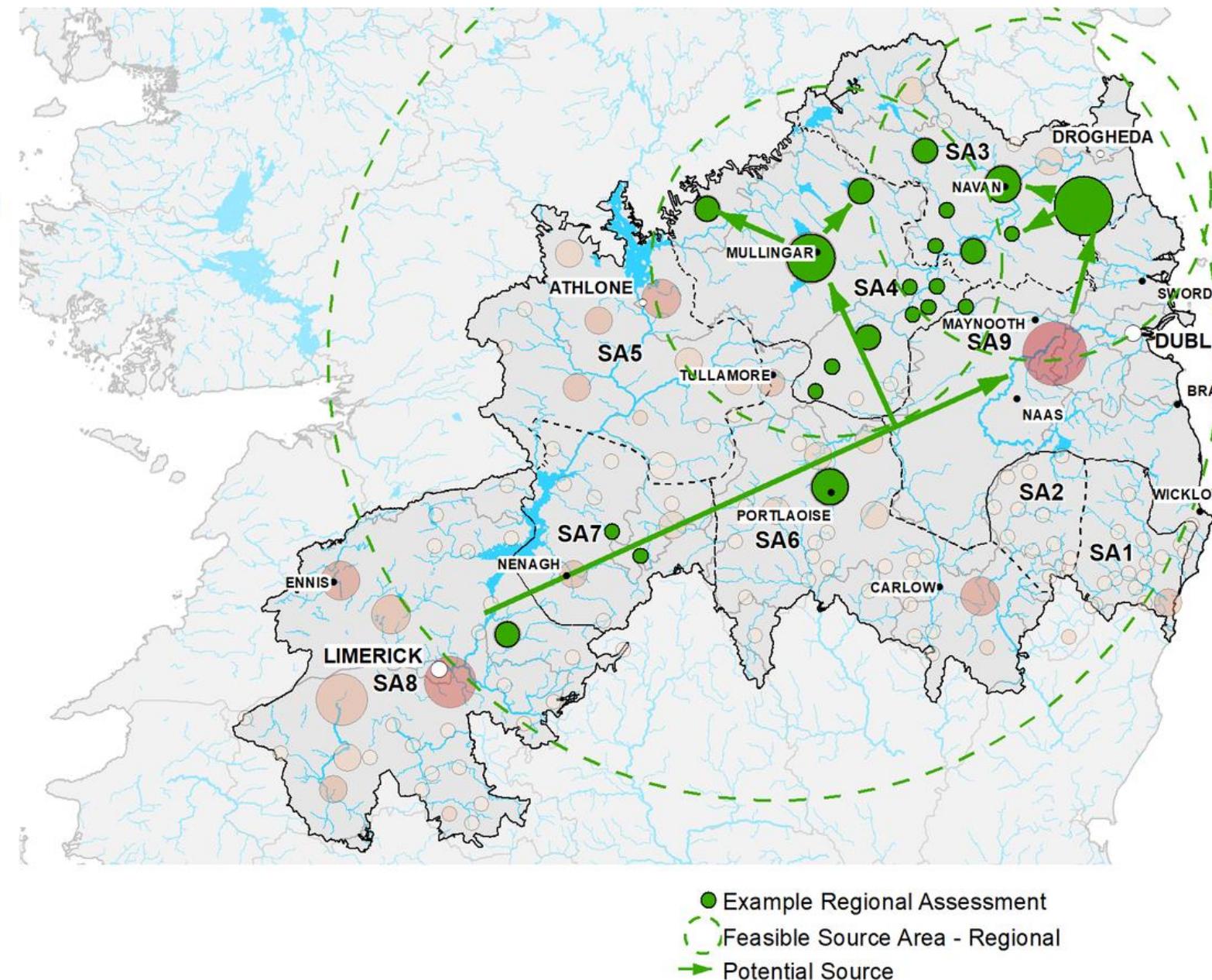
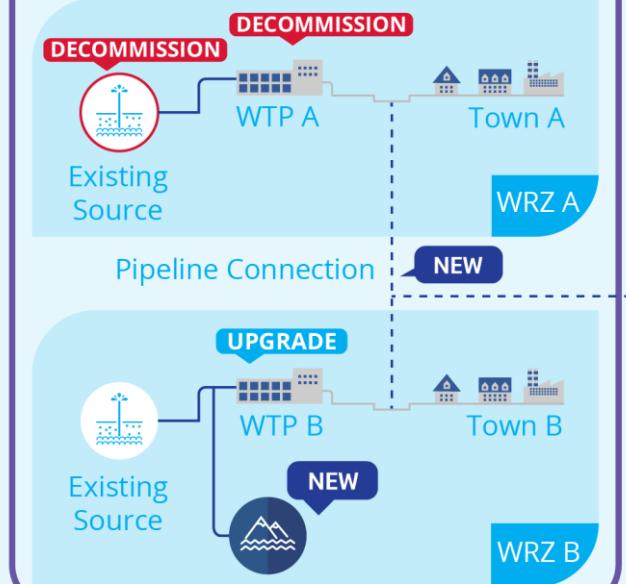


Figure 6.4 Regional Level Assessment

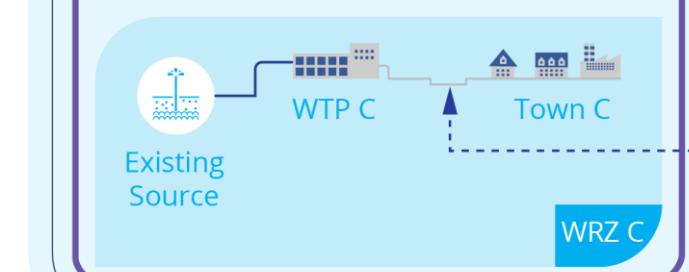
REGIONAL OPTION

One or more options located within or outside of a Study Area (SA) supplying WRZs located within more than one SA. For example, a new surface water source in WRZ B supplies water to WRZ A and WRZ B in SA1 and WRZ C in SA2.

Example Study Area 1



Example Study Area 2



KEY:

Water Resource Zone (WRZ)

Study Area (SA)



Regional Option

Surface Water (SW) Source

Groundwater (GW) Source

Water Treatment Plant (WTP)

Town

6.1.2 Option Development Process

The Supply Demand Balance (SDB) and Barrier Assessment outlined in Section 3 inform the type and scale of Options that Irish Water must consider to address the needs in each WRZ.



The main Option Types are shown in Figure 6.5.

Nature-based solutions and catchment measures will be considered as part of the Drinking Water Safety Plans (DWSPs), which aim to reduce risk to our supplies; and where possible, will be incorporated at Project Level. The DWSPs will include a comprehensive risk assessment process of our supplies from water sources (catchment) to consumer (tap). Therefore, future iterations of the NWRP will include catchment Options based on information coming from the DWSP's. Further information on the development of our DWSPs is provided in Section 5.5 of the Framework Plan.

The purpose of our Option Development Process is to consider the widest practicable range of solutions to resolve identified Need within a given WRZ or Study Area. A suitable screening criterion is then applied to filter out any Options based on the five screening criteria of Resilience, Deliverability, Progressibility, Sustainability (environmental and social impacts), and Cost.

Figure 6.5 Option Types

The Options Assessment Screening Process (Figure 6.6) involves the following:

- Developing a list of **Unconstrained Options** – the maximum possible list of Unscreened Options for water supply, not limited by Cost or Feasibility;
- **Coarse Screening** – We filter the Unconstrained Options using a Coarse Screening assessment where we remove any Options that fail to meet desktop assessment criteria under: Resilience, Deliverability and Flexibility or Sustainability (Environmental and Social Impacts); and
- **Fine Screening** – We filter the remaining Options from the Coarse Screening exercise through a fine screening assessment, which includes 33 detailed questions, related to environmental objectives identified for the SEA (including biodiversity, the water environment and requirements under climate change adaptation)² as well as Resilience, Deliverability and Progressibility.

6.1.3 Unconstrained Options

At the start of our screening process, we conduct a specialist desktop review of groundwater bodies and surface water catchments. This allows us to understand potential additional availability at existing water abstraction sites, or to identify any potential new water sources within a Study Area. This assessment is completed by a specialist team including groundwater professionals (hydrogeologists), surface water professionals (hydrologists), environmental scientists, ecologists and engineers.

An Unconstrained List of Options is developed by reviewing:

- Options identified by Irish Water that have not been committed to in the current Investment Plan;
- Options previously considered by Local Authorities;
- Options identified in other strategy documents, approaches and projects (including those identified in pre-planning and in-flight projects); and
- Ideas generated at workshops with Irish Water's Local Authority Water Services Partners, drawing on their knowledge and experience of the supply system and the geographical area.

As sustainability is at the heart of our Plan, environmental and social assessment criteria are included at the earliest stages of the screening process. Some fundamental rules are applied even before screening begins to ensure the protection of the environment. For example, Irish Water does not allow for any inter-catchment raw water transfers due to the high risk of transferring invasive non-native species (INNS)

between catchments. We also consider Water Framework Directive (WFD) objectives through a sustainable abstraction risk review. This is based on UK Technical Advisory Group WFD guidance² on baseflows. When Ireland specific standards come into place, we will update our environmental risk assessments as part of the next iteration of the NWRP. The application of these conservative abstraction standards to new Options ensures that any new or increased abstractions from rivers are likely to support conservation objectives for the most sensitive environmental sites. The SEA Environmental Report for the Framework Plan provides further detail of the risk assessment approach. The Natura Impact Statement (NIS) of the Framework Plan sets out the approach in relation to the Appropriate Assessment.



Figure 6.6 Options Screening Process

An **Appropriate Assessment** is an assessment of the potential adverse effects of a plan or project (in combination with other plans or projects) on Special Areas of Conservation (SAC) and Special Protection Areas (SPAs). These sites are protected by National and European Law

The “Unconstrained Option List” therefore comprises solutions that either fully or partly resolve a water supply Deficit, regardless of cost, and with only high-level environmental considerations. The detailed environmental constraints are assessed during the Coarse Screening (Stage 4) and Fine Screening (Stage 5) stages of the Option Development Process.

We identified **1128 Unconstrained Options** for the RWRP-EM.

Figure 6.7 shows the number of Unconstrained Options by Option Type.

Forty-seven percent (47%) of the 1128 Unconstrained Options identified for the dRWRP-EM are local groundwater (30%) or surface water (17%) abstractions that are either an expansion of an existing abstraction site or the development of new sites to meet the Needs of WRZs within close proximity. These Options are usually combined with Water Treatment Plant (WTP) capacity upgrades.

Twenty-six percent (26%) of the Options involve rationalisation, which refers to the merging of water supply systems and the subsequent decommissioning of the obsolete water infrastructure and associated abstractions. These Options may require a new or enhanced supply source - for example, a new or enhanced groundwater or surface water abstraction or a water transfer from another supply system. The upgrade and/or expansion of existing WTPs may be carried out as part of a rationalisation process.

Water transfers make up twelve percent (12%) of Options. About one percent (1%) of these are transfers from an existing supply system in surplus. Others require an additional or upgraded source; for example, the Option to supply Mullingar Regional (located in SA4, Westmeath) involves a transfer from a new source in SA8 (Limerick Clare).

Three percent (3%) of the Options are WTP upgrades that have been identified for WRZs that are not in supply Deficit but require water Quality improvements only.

The remaining twelve percent (12%) of Options comprise:

- Network improvements that can include interconnections to another supply system, operational changes, strategic trunk mains and/or other critical infrastructure improvements that enhance supply capacity and increase Resilience.
- Reuse Options in SA3 (Meath) and SA9 (Greater Dublin Area), which involve the provision of compensation flows downstream of abstraction sites using treated wastewater effluent or quarry discharge.
- Desalination plants to supply North County Dublin and South County Dublin, Mullingar Regional (in SA4) via a connection to the desalination option in North Dublin, and Meath and Louth in SA3 involving a trunk main through Drogheda.
- A reservoir (raw water storage) in SA3, situated bank-side of the Staleen WTP to store water during low flows.
- Advanced Leakage Reduction for addressing the Deficit for SA5 (Offaly/Roscommon) and SA8 (Limerick/Clare). Leakage reduction associated with these Options is additional to the reduction achieved through our national Leakage Reduction Programme (as outlined in Section 3.2.6.6 of the dRWRP-EM), which aims to meet our Sustainable Economic Level of Leakage targets (SELL). The reductions associated with the national programme

are accounted for in our SDB calculation. The Advanced Leakage Reduction Options will go beyond the SELL targets and reduce the calculated SDB Deficit.

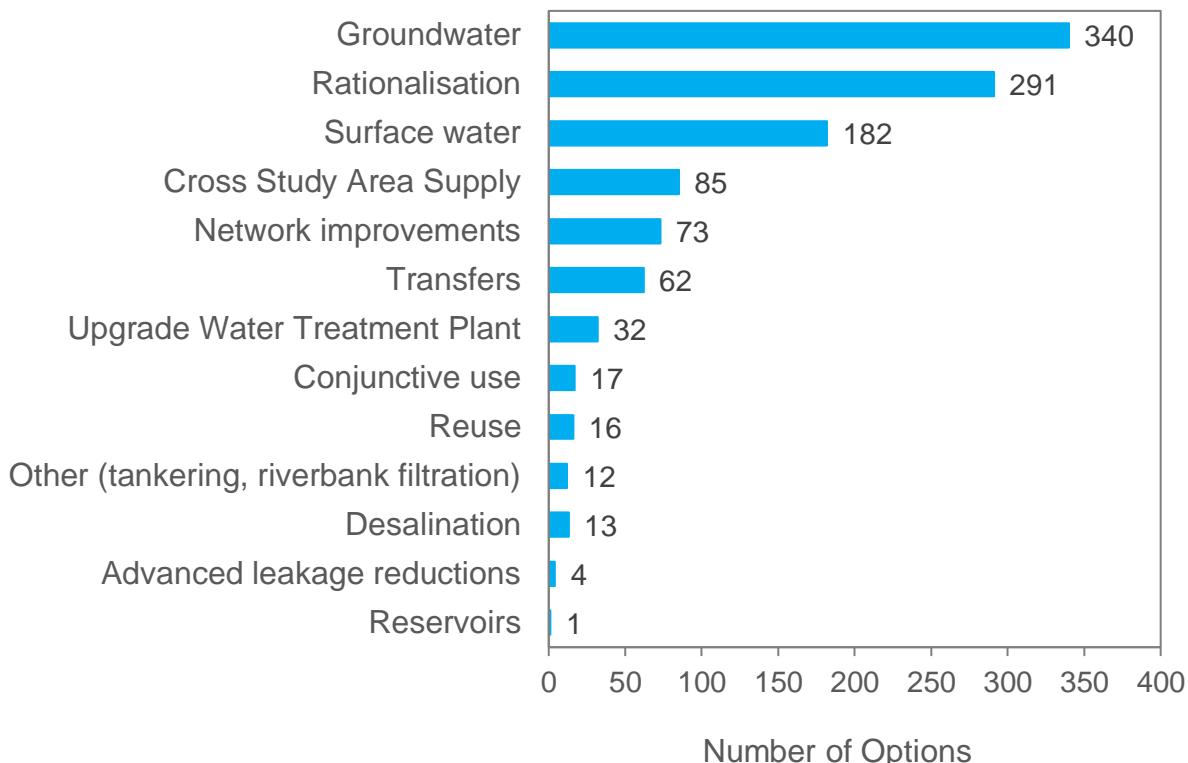


Figure 6.7 Unconstrained Option Types

6.2 Option Screening

Following the development of the Unconstrained Options List, a two-stage screening process (Coarse Screening and Fine Screening) is applied to the 1,128 Unconstrained Options to develop the ‘Feasible Options List’ for each Study Area.

6.2.1 Coarse Screening

The coarse screening process assesses the Options against the criteria outlined in Table 6.1. The process allows the assessment of the Unconstrained Options to eliminate any that will not be viable when assessed against various criteria. The Options are assessed against a red, amber and green rating described in Table 6.2.

Any Option which scores “red” against a question has a fundamental issue that would be difficult to mitigate and is discounted on the basis that it is unlikely to ever be delivered.

An amber rating across any of the Coarse Screening criteria will not rule out an Option, however, it will highlight that this Option may require mitigation. For example, a surface water abstraction from a source which is designated as a European site will obtain an amber rating (assuming that it meets the allowable abstraction limit) against the Deliverability and

Flexibility criterion and Sustainability (Environmental and Social Impacts) criterion. However, such an Option will most likely require mitigation which will take time to develop. Therefore, we must allow for consideration of the likely environmental site assessments and studies that will need to be carried out within the Framework Plan level costing for an Option.

Coarse screening allows us to better understand the scope of Options at a Plan Level, and factor this into Plan Level costing. The process is explained in Section 8.3.4 of the Framework Plan with details on the environmental screening presented in Chapter 9 of the SEA Environmental Report for the Framework Plan.

Table 6.1 ‘Unconstrained Options’ Assessment Criteria

Criteria	Unconstrained Option Assessment questions		Assessment Score
Resilience	Q1	Does the Option address the supply-demand problem?	Yes / Maybe / No
Deliverability and Flexibility	Q2	Is the Option technically feasible?	Yes / Maybe/ No
	Q3	Can the risks and uncertainties associated with the Option be mitigated to avoid failure of the Option?	Yes / Maybe / No
Sustainability (Environmental and Social Impacts)	Q4	Can the impacts on known high level environmental constraints including at internationally designated sites be avoided?	Yes / Maybe / No

Table 6.2 Red, Amber and Green Decision Matrix

RAG matrix	Red	Amber	Green
Resilience	Does not address the supply-demand problem at all.	May address part of the supply-demand problem (with due consideration on the size of the deficit).	Fully addresses the supply-demand problem.
Deliverability & Flexibility	Option is not technically feasible. Associated risks and uncertainties are unacceptable and will result in a failure of the option.	There are some risks and uncertainties associated with the Option but are not considered to be insurmountable at this stage.	Option is technically feasible. There are no associated risks or uncertainties which are unacceptable.
Sustainability (Environmental and Social Impacts)	Likely unacceptable impacts on European designated sites or WFD objectives* which cannot be avoided through design or mitigation. * Options that cannot meet sustainable abstraction limits are removed/red rating	There are some impacts identified. However, they are not considered to be prohibitive at this stage due to the potential for improved design and/or mitigation.	No major issues or sensitivities identified at this stage.

The total number of Options rejected and passed at Coarse Screening for each Study Area is shown in Figure 6.8.

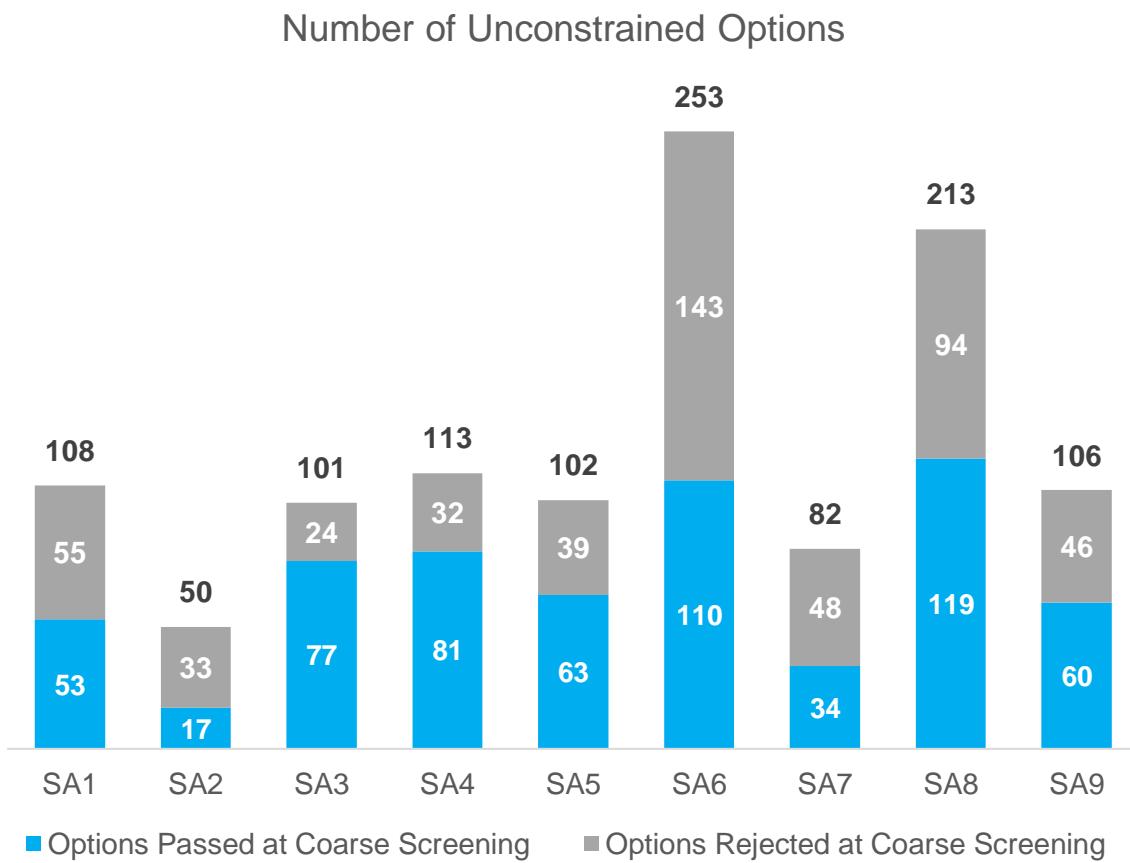


Figure 6.8 Coarse Screening Results

There were **514 Options rejected for the Region** after being assessed against the coarse screening criteria of Resilience, Feasibility and Environment. The remaining 614 Options (of the 1128 Unconstrained Options) are taken forward for Fine Screening.

6.2.2 Fine Screening

Fine Screening involves a more detailed desktop assessment of the Options that have passed Coarse Screening. A Multi Criteria Assessment (MCA) is applied. The objective of the MCA and the Fine Screening process is to determine the potential benefits and impacts of the Options across a range of key criteria.

The MCA process allows a combination of issues to be considered together and allows us to assess the Options relative to each other. This can help indicate if one Option will be more cost effective, environmentally acceptable, promotable, resilient or feasible when compared to other Options. This process requires a more detailed analysis of the Options and their potential benefits and impacts against the key criteria.

The MCA methodology has been tailored to provide a structured and transparent approach to inform the decision-making process and to remove subjectivity, as far as reasonably possible. It also recognises that both monetary and non-monetary objectives may influence

decisions. It applies a common set of questions to determine the relative merits of each Option across the key criteria. Thirty-three (33) questions are developed by dividing the criteria from the Coarse Screening stage into detailed sub-criteria against which Options can be assessed. The environmental MCA criteria are based on the SEA objectives from the SEA Scoping Report and have been consulted on with environmental stakeholders.

Habitats Directive considerations have been integrated into the Options Assessment Methodology at a number of points to ensure both robust assessment and protection are integrated into the Plan. In particular, this is demonstrated through the MCA/Fine Screening scoring for the European sites and biodiversity, and again, through consideration of mitigation measures to avoid adverse effects that have been identified. Table 8.6 of the Framework Plan lists the criteria, sub-criteria and questions that are applied at the Fine Screening Stage and Section 8.3.5 describes the approach in further detail.

It should be noted that comparable projects which may have been rejected at Coarse or Fine Screening in one Study Area may, in some limited cases, be brought through as Feasible Options in another. This would only occur if there were no other Options available or the size or location of the projects differed to the extent that the project was deemed Feasible. An example of this is where there are a very large number of Options passed at Coarse Screening stage within a particular Study Area. In this instance, Fine Screening is useful for identifying the poorer performing Options (on a relative basis), noting that these Options may not strictly speaking be "infeasible". In these circumstances, Options identified as relatively poorer performing are removed or placed on a reserve list. The relatively better performing Options are then taken forward for further consideration in the "Feasible" list. Any Options which are discounted at this stage are recorded on the Rejected Options Register. This method can be appropriate for large WRZs or Study Areas, where there are a large number of potential Options for resolving Need.

For more limited numbers of Options within any WRZ or Study Area, Fine Screening is best used as a check. This is considered an appropriate method where Options are likely to have been identified with some constraints. Only Options identified as clearly unfeasible, unsustainable or unviable are removed. Where Options perform poorly against specific sub-criteria, the potential for design or mitigation to address effects will be considered. If there is any doubt as to whether a particular Option should be classified as Feasible or not, then that Option is carried forward to the Feasible list with risks identified.

The general aim is to keep Options in for further consideration and to only remove Options where there is a clear justification for doing so and to avoid unnecessary further Option development and assessment work on unfeasible Options. Where there is uncertainty or potential for issues to be addressed through design or mitigation, Options are retained. This allows Irish Water to consider the widest reasonable range of Options, and to ensure the best overall outcome is identified as the Preferred Approach.

At Fine Screening an additional 23 Options were rejected from the Options list for SA4, SA5, SA7 and SA9. For the remaining five (5) Study Areas, there were no Options rejected during the Fine Screening process.

Twenty-three (23) Options were rejected after Fine Screening, with 591 Options taken forward as Feasible Options.

Table 6.3 summarises the number of Options selected at each stage of the screening process and the final number of Feasible Options for each Study Area.

Table 6.3 Number of Options at each Stage of the Screening Process

Study Area	Unconstrained Options	Options Passed at Coarse Screening	Feasible Options following Fine Screening
SA1	108	53	53
SA2	50	17	17
SA3	101	77	77
SA4	113	81	74
SA5	102	63	58
SA6	253	110	110
SA7	82	34	32
SA8	213	119	119
SA9	106	60	51
TOTAL REGION	1128	614	591

6.2.3 Rejection Summary

Details of the rejected Options and the justification for their rejection are outlined in Annex B of the Study Area Technical reports (Appendices 1 - 9) for both Coarse Screening and Fine Screening. The rejection summary records the criteria against which the rejected Options were assessed. Box 6.1 provides an example of a rejection justification for an Option in Study Area 1.

Box 6.1- Example Rejected Option

Option SA1-501 (Study Area 1, Mid Wicklow)

Rationalise 18 WRZs to Vartry Water Treatment Plant (WTP) in SA9, Greater Dublin Area.

The 18 WRZs include Arklow Public Supply, Aughrim Annacurra Public Supply, Avoca Ballinaclash Public Supply, Ballinapark Public Supply, Ballinteskin Public Supply, Ballyclogh Public Supply, Ballycoog Public Supply, Ballymorris Public Supply, Barndarrig Public Supply, Kilballyowen (Aughrim) Public Supply, Killavaney Public Supply (Arklow), Killavaney Public Supply (Tinahely), Kirikee Public Supply, Laragh Annamoe Public Supply, Rathdrum Public Supply, Redcross Conary Public Supply, Thomastown Public Supply and Tinahely.

Rejection Reason

This was considered part of a grouped Option to rationalise 19 WTPs to Vartry WTP. The Option requires a significant length of pipeline over 100Km for a relatively small supply. Transferring small quantities of water over long distances can affect the quality of water. Therefore, it was considered not Feasible at Coarse Screening stage due to age of water and sedimentation and would not be taken forward to Fine Screening stage. Rationalisation of the WRZs individually or in smaller groups were considered in other Options.

An Option is rejected if it fails against any one of the screening criteria. Some Options are screened out for multiple reasons. Table 6.4 shows the total number of Options rejected during the Coarse Screening and Fine Screening stages.

Table 6.4 Rejected Options Summary

Number of Options	Reason for Rejection
8	Resilience
294	Deliverability & Flexibility
6	Sustainability
3	Deliverability & Flexibility, Sustainability
33	Resilience, Deliverability & Flexibility
87	Resilience, Deliverability & Flexibility & Sustainability
106	Other reasons such as repeat options or Operational Options which did not provide additional supply
537	Total

6.3 Feasible Options

The Fine Screening stage produced [591 Feasible Options for the Region](#). These Options or a combination of these Options are then appraised to select our Preferred Approach (solutions) to resolve the Deficit across the Eastern and Midlands Region.

6.3.1 Feasible Option Types

Of the 591 Feasible Options, 332 of these are referred to as WRZ Options. These Options are only sufficient to resolve Need in a single WRZ in the vicinity of the source. The remaining 259 Options are Study Area Options which can resolve the Deficit in more than one WRZ within a Study Area. This is summarised in Table 6.5 for each Study Area. A WRZ Option or SA Option may consist of individual or multiple projects that can meet the Deficit in a particular area. The Plan identifies and (where suitable) groups these projects as Options to meet Need but the individual components of the relevant Option may be rolled out over multiple investment cycles or under different programmes. For instance, an Option could consist of a mixture of a Leakage Reduction Programme, Capital Maintenance Works, and WTP upgrades that, when all are complete, will ultimately address the Need. The benefit of the NWRP is to provide a holistic view of the different types of Options that can collectively resolve the identified Need.

Box 6.2 and Box 6.3 provide an example of a WRZ Option and SA Option, respectively.

Table 6.5 Number of Feasible WRZ and SA Options

Study Area	No. of WRZs	Number of Feasible Options	
		WRZ Option	SA Option
SA1	18	26	27
SA2	12	15	2
SA3	11	27	50
SA4	13	42	32
SA5	10	27	31
SA6	28	60	50
SA7	10	19	13
SA8	31	68	51
SA9	1	51	n/a ¹
Total	134	332	259

¹ By definition, a SA option meets the need of multiple WRZs within a Study Area. As a single WRZ, the concept of a SA Option does not apply to SA9.

Box 6.2 - Example of a WRZ Option

Surface Water Enhancement at River Boyne and expansion of Water Treatment Plant (WTP) at Staleen (Option SA3-004b)

(Study Area 3, Meath; WRZ South Louth and East Meath)

Option Type: Surface Water

This Option proposes to increase surface water abstraction from the River Boyne by returning treated effluent from Drogheda Wastewater treatment Plant (WwTP) as a compensation flow immediately downstream of the upgraded abstraction. New Storage and pumps are proposed as part of this Option as well as watermains of approximately 37.7Km. Kiltrough, Curragha and Dunshaughlin WTPs will be upgraded for water quality purposes. Staleen WTP and its abstractions will be upgraded and increased as part of this Option. Rath WTP is to be decommissioned.

The locations and details of any required mains, networks upgrades and service reservoirs will be determined at Project Level.

Box 6.3 - Example of a Study Area Option

Rationalise Longwood to Abbeyfield (Clonard) WRZ (Option SA4-0509)

(Study Area 4, Westmeath; WRZs Longwood WS; Clonard/Abbeyfields Housing Estate)

Option Type: Rationalisation

This Option involves rationalising Longwood WRZ to Clonard (Abbeyfield) WRZ. An increase in the existing ground water abstraction will be required at Abbeyfields Estate to cover the Deficit.

Abbeyfields Estate WTP will be upgraded, a new reservoir, new/upgraded pumps and approximately 9.2km of new/upgraded network to allow for the additional supply. Meadowview Estate WTP and Longwood WTP and their abstractions will be decommissioned.

The locations and details of any required mains, network upgrades and service reservoirs will be determined at individual Project Level

Table 6.6 and Figure 6.9 compare the number of Feasible Options by Option Type for each Study Area. Options that rely only on an increase in an existing surface water or groundwater source or a new local source abstraction make up 52% of the Feasible Options. Twenty-two percent (22%) involve rationalisation, where multiple WRZs are merged, and redundant infrastructure is decommissioned. About 10% of the Feasible Options include a 'Cross SA Transfer' to meet the supply Deficit. The transfer refers to the New Shannon Source (NSS), which has been identified as an Option to meet the Deficit in the Greater Dublin Area (GDA). This Option is described in further detail in Section 8 and the Study Area 9 Technical Report (Appendix 9).

The remaining 17% of Options are made up of network improvements that improve Resilience and operational connectivity, within Study Area transfers, effluent reuse (where treated effluent is used to supplement flows downstream of an abstraction) and river back filtration to improve water Quality. Where a WRZ is not in Deficit, it is only the water Quality Need that it is addressed through new or upgraded water treatment plants (WTPs).

Some of the desalination Options also passed through Fine Screening and are assessed against the Parteen Basin source in SA9. Further detail of this assessment is contained in the SA9 Technical Report (Appendix 9).

Table 6.6 Feasible Options by Option Type

Option Type	Number of Options by Type									
	SA1	SA2	SA3	SA4	SA5	SA6	SA7	SA8	SA9	Total
Groundwater	19	10	11	24	23	58	11	60	9	225
Rationalisation ¹	22	2	53	10	1	15	3	26	-	132
Surface Water	8	3	7	12	11	5	4	11	15	76
Cross SA Supply	-	-	-	17	7	14	6	8	7	59
Network improvements	1	-	-	5	11	4	1	5	2	29
Upgraded Water Treatment Plants ²	3	2	1	4	4	3	4	5	-	26
Within SA Water Transfers	-	-		2	1	4	3	3	-	13
Effluent reuse	-	-	3	-	-	-	-	-	2	5
Desalination	-	-	-	-	-	-	-	-	10	10
Conjunctive Use ³	-	-	2	-	-	3	-	-	6	11
Riverbank Filtration	-	-	-	-	-	4	-	-	-	4
Advanced Leakage Reduction	-	-	-	-	-	-	-	1	-	1
TOTAL No. of Options	53	17	77	74	58	110	32	119	51	591

¹ Rationalisation of some supplies require Cross SA Transfers.

² Upgraded WTPs refers to treatment plants where only WQ improvements are proposed as the WRZ is not in deficit.

³ Conjunctive Use refers to options that involve combined surface water and groundwater supplies.

- Groundwater (225)
- Rationalisation (132)
- Surface water (76)
- Cross Study Area Supply (59)
- Network Improvements (29)
- Upgrade Water Treatment Plant (26)
- Transfers (13)
- Conjunctive Use (11)
- Effluent Reuse (5)
- Desalination (10)
- River Bank Filtration (4)
- Advanced Leakage Reductions (1)

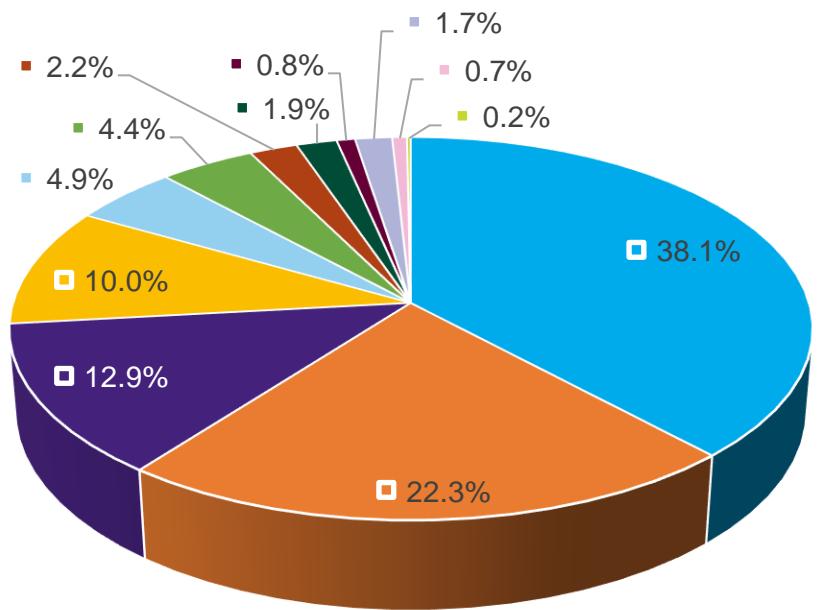


Figure 6.9 Feasible Option Types

6.3.2 Other Considerations in terms of Supply Solutions

The Deficit in any WRZ may be resolved by one Option or a combination of Options. In most WRZs in the Eastern and Midlands Region one Option independently will resolve the water supply Deficit in a WRZ or group of WRZs. This is due to the size and scale of the WRZs. However, in the larger GDA WRZ we do consider combinations of smaller supply Options as potential solutions to addressing the water supply Deficit.

It should be noted that, while a greater number of water source types or treatment plants may increase the resilience of a WRZ, as they reduce the impact of individual failures or outages, additional resilience from a combination of new Options is only enabled if the range of Options individually are able to contribute to a substantial percentage of the water requirements of the WRZ. Box 3 in Section 3.4 of the SA9 Technical Report (Appendix 9) provides an overview of how Irish Water manages supplies in the GDA. It sets out the requirement for a new large source of treated water for the GDA with the ability to transfer water to the strategic reservoirs in the GDA. While small WTPs on the outskirts of the GDA can provide supply to customers locally, thus reducing Demand on Irish Water's large WTPs, such Options will not increase the Resilience of the overall supply as there will be significant challenges in transferring small quantities of water over long distances to Irish Water's strategic reservoirs.

Within this draft RWRP-EM, Irish Water considers combinations of smaller supply Options as potential solutions to addressing the large GDA water supply deficit. However, such combinations generally do not perform well against the Resilience criteria.

6.3.3 Option Costing

An outline design and estimated cost is developed for each Feasible Option and summarised within Option dossiers. At this stage, designs, costings and environmental assessments are desk-based and Plan Level assessments. These aspects are further developed at Project Level. Project Level alternatives will be considered as part of the environmental impact assessment process in the usual way.

As the Plan Level costing is intended to be a comparative assessment between Options, Irish Water does not include detailed Project Level costing for "in-flight projects" at the Option Development stage. This is to ensure that the Framework Plan methodology is uniformly applied at this point in the development of the Preferred Approach. However, as summarised in Section 8.3.7.3 of the Framework Plan, Project Level costings are referred to where available, as a "sense check" as part of the subsequent Approach Appraisal phase.

Environmental and Social Valuation

In addition to the construction and operational cost estimates and qualitative environmental options assessment, an environmental and social valuation of the Feasible Options is undertaken to provide monetised values to feed directly into the Approach Development Process, which is used to select the Preferred Approach (solutions).

While the SEA methodology is based primarily on qualitative assessments to consider if potential effects are likely to be significant, this is informed by quantitative information such as GIS based analysis. In addition, where possible the valuation of environmental and social costs and benefits (including carbon) are used to inform Options appraisal. This involves monetising societal impacts and benefits and are undertaken through a range of environmental economics tools, including natural capital accounting and ecosystems services assessment methodologies. These approaches are new and are still being developed but are likely to be increasingly used in the future.

The areas covered for the environmental and social costings are:

- Climate regulation – woodland;
- Traffic impacts – opportunity cost of time due to road congestion from roadworks;
- Food – crops and livestock; and
- Carbon emissions (calculated alongside the construction and operational costs for the options).

The aim of the calculations is to capture and value significant residual impacts in relation to the categories examined for each Option. This can be especially valuable for providing information on combinations of Options. The categories that can be used depend on the Option and environmental information available to allow quantification metrics and valuation.

The approach for valuation of environmental and social costs and benefits aims to provide a framework for developing Natural Capital methodology in the future and is described in Appendix E of the SEA Environmental Report. The costings complement the qualitative

assessment undertaken through the SEA and are included as part of the Options assessment reported in the Study Area Technical Appendices.

The Option costing information, and desk-based design and environmental assessments are used in the Approach Development Process described in Section 7.

6.4 Summary

This section describes our approach to identifying and assessing Options to produce a Feasible Option List for the Region. Our approach involved:

- Identification of **1128 Unconstrained Options** through assessments undertaken by a specialist team and workshops with our Local Authority partners.
- Coarse screening, against the Resilience, Deliverability and Flexibility, and Sustainability criteria. At this stage 514 Options were rejected, and **614 Options passed to the Fine Screening stage**.
- Fine screening, against 33 sub-criteria using a Multi-Criteria Assessment (MCA). At this stage, a further 23 Options were rejected to produce **591 Feasible Options**. Plan Level environmental assessments were undertaken as part of the screening process. The environmental MCA criteria are based on the SEA objectives from the SEA Scoping Report as consulted on with environmental stakeholders.
- Habitats Directive considerations have been integrated into the Options Assessment Methodology at a number of points to ensure both robust assessment and protection are integrated into the Plan.

The 591 Feasible Options consist of 332 WRZ Options that can meet the local needs only and 259 SA Options that can meet the needs of multiple WRZs. They comprise a wide range of Option Types including:

- 225 (38%) local groundwater Options.
- 76 (13%) local surface water Options.
- 132 (22%) Options involving supply system rationalisation. This consists of merging supply systems and decommissioning obsolete infrastructure.
- 59 (10%) Options that benefit from a regional transfer.
- 13 (2%) local transfer Options.
- 26 (4%) Water Treatment Plant (WTP) upgrades for water Quality only for Study Areas not in Deficit.
- The remaining 60 (11%) Options include network improvements (29), conjunctive use (11), effluent reuse (5), desalination (10), riverbank filtration (4), and advanced leakage reduction (1).

An outline design and estimated cost is developed for each Feasible Option. The Option costs include monetised values for environmental and social aspects, and embodied carbon and whole life carbon costs.

6.5 References

1. Regional Water Resources Plan: Eastern and Midlands, Strategic Environment Assessment Scoping Report, 2021.
2. UKTAG, 2013. *River flow for good ecological potential. Final Recommendations.*